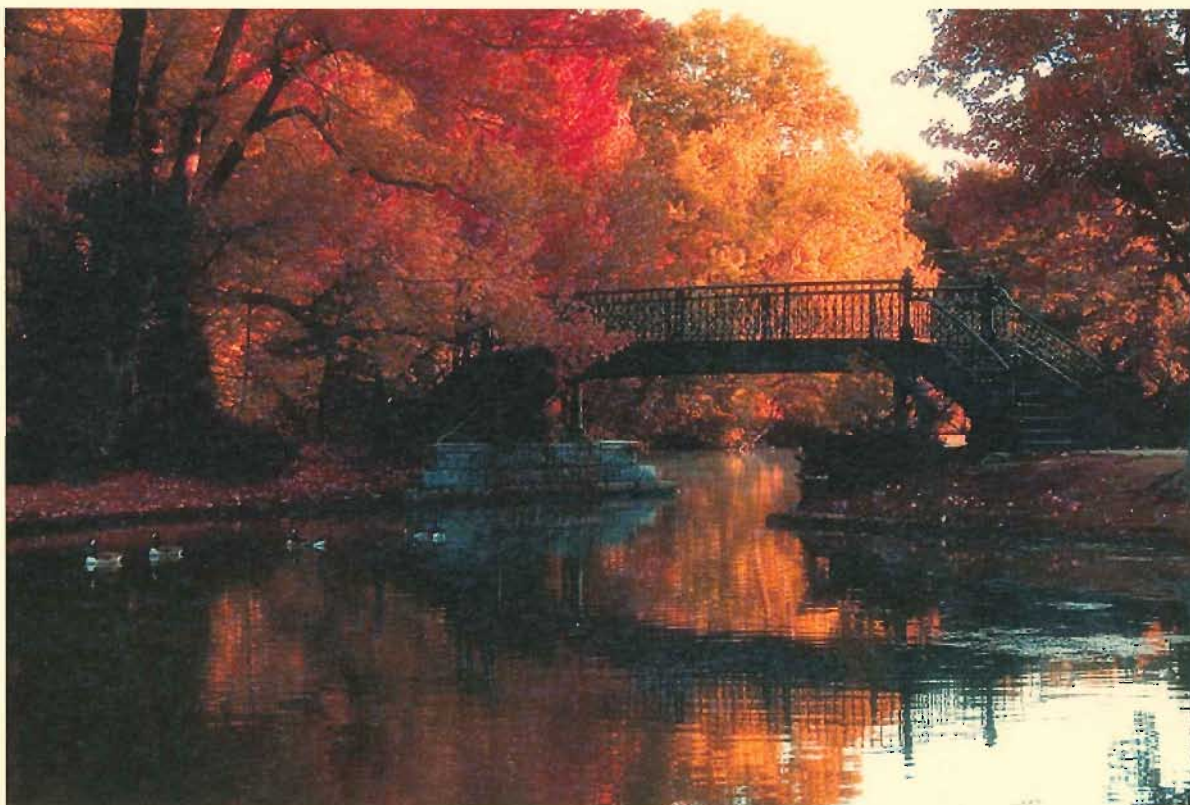


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.050	3805101.01	Coastal Resources Management Council	1,938,722	2,063,094	2,236,814	2,239,147	2,300,733
		Total General Revenue	\$1,938,722	\$2,063,094	\$2,236,814	\$2,239,147	\$2,300,733
10.050	3810106.02	Aquaculture Research, R.I.	-	68,205	-	193,875	-
		Subtotal CFDA No. 10200	-	68,205	-	193,875	-
10.050	3810104.02	NOAA Marine Aquaculture Program	58,224	82,861	-	6	-
		Subtotal CFDA No. 11417	58,224	82,861	-	6	-
10.050	3810101.02	Coastal Resources Management Project	1,454,034	1,561,196	1,437,000	1,478,448	1,495,000
10.050	3810103.02	R.I. Aquatic Invasive Species Management	4,983	10,107	45,946	87,380	33,593
		Subtotal CFDA No. 11419	1,459,017	1,571,303	1,482,946	1,565,828	1,528,593
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	44,585	159,145	354,415	500,000	295,271
10.050	4550101.02	R.I. River Ecosystem Restoration	244,893	1,095,660	201,100	2,170,640	-
		Subtotal CFDA No. 11463	289,478	1,254,805	555,515	2,670,640	295,271
10.050	3810107.02	R.I. Ocean Area Management Plan (Ocean Samp)	-	524,524	-	141,524	-
		Subtotal CFDA No. 81087	-	524,524	-	141,524	-
		Total Federal Funds	\$1,806,719	\$3,501,698	\$2,038,461	\$4,571,873	\$1,823,864
10.050	3815101.03	Habitat Restoration	223,000	160,000	250,000	250,000	250,000
10.050	3815104.03	Southcoast Restoration Project	-	-	-	-	-
10.050	3815107.03	Large Rock Removal	-	-	-	-	-
		Total Restricted Receipts	\$223,000	\$160,000	\$250,000	\$250,000	\$250,000
21.050	7050102.05	RICAP - Providence River Dredging	1,655,509	-	-	-	-
21.050	7050103.05	RICAP - South Cost Restoration Project	-	-	729,100	729,100	850,000
21.050	7050104.05	RICAP - Security Facility Area	-	-	-	-	50,000
		Total Operating Transfers from Other Funds	\$1,655,509	-	\$729,100	\$729,100	\$900,000
		Total - Central Management	\$5,623,950	\$5,724,792	\$5,254,375	\$7,790,120	\$5,274,597

Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<i>Total General Revenue</i>	\$1,938,722	\$2,063,094	\$2,236,814	\$2,239,147	\$2,300,733
	<i>Total Federal Funds</i>	\$1,806,719	\$3,501,698	\$2,038,461	\$4,571,873	\$1,823,864
	<i>Total Restricted Receipts</i>	\$223,000	\$160,000	\$250,000	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	\$1,655,509	-	\$729,100	\$729,100	\$900,000
Grand Total	Coastal Resources Management Council	\$5,623,950	\$5,724,792	\$5,254,375	\$7,790,120	\$5,274,597